

ROYSTON AREA COMMITTEE BUDGET 2020/21

| SUMMARY/ TOTALS | Funding | Allocated | Spent | Outstanding | Unallocated Budget | | | | | |
|------------------------------|----------------|------------------|---------------|--------------------|---------------------------|--|--|--|--|--|
| CARRY FORWARD BUDGET 2019/20 | £2,900 | £2,900 | £2,900 | £0 | £0 | | | | | |
| DEVELOPMENT BUDGET 2020/21 | £6,000 | £862 | £862 | £0 | £5,138 | | | | | |
| Total | £8,900 | £3,762 | £3,762 | £0 | £5,138 | | | | | |

DEVELOPMENT BUDGETS

| | Funding | | Project | Allocated | Date | Spent | Outstanding | Unallocated Amount | Comments |
|------------------------------|----------------|--|---|------------------|-------------|---------------|--------------------|---------------------------|--|
| CARRY FORWARD BUDGET 2019/20 | £2,900 | | Royston Free After 3pm Initiatvie | £1,500 | 26/05/2020 | £1,500 | £0 | | |
| | | | Royston Free After 3pm Initiatvie | -£438 | 16/11/2020 | -£438 | £0 | | Refund of £437.50 for this in 2020/21 due to Covid-19 - added to base budget |
| | | | Reed Cricket Club | £1,000 | 08/04/2020 | £1,000 | £0 | | |
| | | | Royston & District Round Table | £450 | 11/05/2020 | £450 | £0 | | |
| | | | North Herts Emotional Support in Schools Service (NESSIE) | £388 | 25/08/2020 | £388 | £0 | | Total grant £1,250 |
| Total | £2,900 | | | £2,900 | | £2,900 | £0 | £0 | |

DEVELOPMENT BUDGETS

| | Funding | | Project | Allocated | Date | Spent | Outstanding | Unallocated Amount | Comments |
|---------------------|----------------|--|---|------------------|-------------|--------------|--------------------|---------------------------|-----------------|
| BASE BUDGET 2020/21 | £6,000 | | | | | | | | |
| | | | North Herts Emotional Support in Schools Service (NESSIE) | £862 | 25/08/2020 | £862 | £0 | | |
| | | | | | | | £0 | | |
| | | | | | | | £0 | | |
| Total | £6,000 | | | £862 | | £862 | £0 | £5,138 | |